

# The Preserves at Wildwood

## Homeowner's Association Inc.

---

### Notice of Annual Budget Meeting

**Date:** December 11, 2023  
**Time:** 6:00pm  
**Place:** Via Zoom  
Join Zoom Meeting  
<https://us02web.zoom.us/j/85754469884?pwd=WVIZU3B1MmhEWEtIK2ZFcnAydkw3QT09>  
Dial by your location  
• +1 305 224 1968  
Meeting ID: 857 5446 9884  
Passcode: 2695

The Purpose of this meeting is to vote on the PROPOSED 2024 Budget. **If approved as drafted, your fees are projected to increase to \$346.83 bi-annually.**

## Agenda

- Call to Order - Establish a Quorum
- Review and Vote on Proposed 2024 Budget
- Other
- Adjourn

Based on: 37 Units

**PRESERVE AT WILDWOOD HOA - PROPOSED 2024**

Account	PROPOSED 2024	ANN / UNIT	BI-ANN / UNIT
<b>Income</b>			
4000 Association Fee Income	\$25,665.60	<b>\$693.66</b>	<b>\$346.83</b>
<i>Applied Retained Earnings</i>	\$1,800.00	\$48.65	\$24.32
<b>Total Income</b>	<b>\$27,465.60</b>	<b>\$742.31</b>	<b>\$371.16</b>
<b>Expenses</b>			
<i>5100 Administrative</i>			
5110 Accounting and Tax	\$250.00	\$6.76	\$3.38
5120 Insurance	\$1,150.00	\$31.08	\$15.54
5131 Legal Fees	\$100.00	\$2.70	\$1.35
5132 Professional Fees	\$500.00	\$13.51	\$6.76
5135 Taxes, Licenses, Fees	\$62.00	\$1.68	\$0.84
5145 Management Fees Expense	\$4,200.00	\$113.51	\$56.76
5160 Office Supplies and Postage	\$350.00	\$9.46	\$4.73
<b>Total for 5100 Administrative</b>	<b>\$6,612.00</b>	<b>\$178.70</b>	<b>\$89.35</b>
<i>6000 Maintenance &amp; Repairs</i>			
6010 Landscape Contract	\$12,315.60	\$332.85	\$166.43
6015 Lake Maintenance	\$1,668.00	\$45.08	\$22.54
6020 Landscape Improvements	\$1,500.00	\$40.54	\$20.27
6030 General Maintenance	\$500.00	\$13.51	\$6.76
6040 Supplies and Materials	\$150.00	\$4.05	\$2.03
<b>Total for 6000 Maintenance &amp; Repairs</b>	<b>\$16,133.60</b>	<b>\$436.04</b>	<b>\$218.02</b>
<i>7000 Utilities</i>			
7043 FPL - Street Lights	\$2,100.00	\$56.76	\$28.38
7049 FPL - Entrance Sign	\$400.00	\$10.81	\$5.41
<b>Total for 7000 Utilities</b>	<b>\$2,500.00</b>	<b>\$67.57</b>	<b>\$33.78</b>
<b>Non-operating Expenses</b>			
8000 Reserve Funding			
8200 Pooled Reserves	\$2,220.00	\$60.00	\$30.00
<b>Total for 8000 Reserve</b>	<b>\$2,220.00</b>	<b>\$60.00</b>	<b>\$30.00</b>
<b>Total Expenses</b>	<b>\$27,465.60</b>	<b>\$742.31</b>	<b>\$371.16</b>

\*\* Annual / Bi-annual Pmt

\*\*Other expenses - General (coupon books, electronic fees, inspections, etc)

\*Annual state filing

\*Contractual, \$350/Month

\*\*All postage/copies lines combined here

\*Contractual, \$1026.30/Month

\*Contractual, \$ 139.00/Month

\*\*All OP contingency lines combined here

\*Est. 5% increase

\*Est. 5% increase, incl. Well